

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000008B) Human Trafficking Victim Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 25,177	\$ 30,171	\$ 31,171	\$ 31,171
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Other	4,994	20,000	20,000	20,000
	<u>4,994</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Total Resources	<u>\$ 30,171</u>	<u>\$ 51,171</u>	<u>\$ 52,171</u>	<u>\$ 52,171</u>
Disposition of Resources				
Printing & Binding	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Outside Services	0	1,000	1,000	1,000
Advertising & Publicity	0	5,000	5,000	5,000
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	30,171	31,171	32,171	32,171
Total Disposition of Resources	<u>\$ 30,171</u>	<u>\$ 51,171</u>	<u>\$ 52,171</u>	<u>\$ 52,171</u>